

# 1997-99 Performance Progress Report

## For Quarter Ending June 1999

Agency 117

### Washington State Gambling Commission

#### Mission

The Gambling Commission regulates and controls gambling activities within the state of Washington and, in partnership with other law enforcement agencies restrains criminal activities associated with unlawful gambling.

**Goal** Regulate authorized and suppress unlawful gambling activities through monitoring and controlling while encouraging open communication and cooperation by those being regulated.

**Performance Measure** Number of individual criminal background investigations completed.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	800	800	800	800	1000	900	800	700
Actual	863	964	1196	1469	1578	1335	1809	1621
Date Measured		12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

**Performance Measure** Number of compliance inspections conducted at licensed premises.

\* Agency switched from spot and operational inspections to compliance inspections in June 1997.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	600	700	700	700	700	700	700	700
Actual	525	725	650	686	556	529	742	906
Date Measured		12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

**Performance Measure** Number of compliance visits conducted at tribal casinos.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	144	300	275	281	225	300	275	300
Actual	144	141	187	220	206	230	336	231
Date Measured		12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	